GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2021-B-302/FM **New Delhi, dated 23.03.2022**

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow
3. The Director General, National Academy of Indian Railways, Vadodara-390004
4. The Director, Indian Railway Institute of Civil Engineering, Pune-411001
5. The Director, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
6. The Director, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-11204
7. The Director, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Director, Centralised Training Academy of Railway Accounts, Secunderabad
10. The Director, JJR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
11. The Director, National Rail Museum, New Delhi
12. National Rail & Transportation Institute, NAIR Campus, Lalbaug, Manjalpur, Vadodara, Gujrat-390004.
13. The OSD, Indian Railway Institute of Financial Management, Secunderabad.
14. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
15. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
16. The Deputy Railway Adviser, Embassy of India, 2-2-11 Kudan Minami, Tokyo 102-0074, Japan
17. The Railway Adviser, Embassy of India, Railway Wing, Tier Garten Strasse 17, 10785 Berlin, Germany
18. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulsan-1, Dhaka, Bangladesh
19. The Director, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
20. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9-Deen Dayal Upadhyaya Marg, New Delhi – 110124
21. The Secretary, Railway Board
22. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneshwar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram
23. The Vice Chairman, Rail Land Development Authority, Unit No. 702-B, 7th Floor, Konnectus Tower-II, DMRC Building, Ajmeri Gate, New Delhi-110002.
24. The Chief Mining Adviser, Dhanbad
25. The Chief Commissioner of Railway Safety, Ministry of Civil Aviation, Ashok Marg, Lucknow-226001

...2/-..

विषयः-मांग संख्या 84-रेल मंत्रालय -मुख्य शीर्ष 3001-भारतीय रेल – नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन/ विविध व्यय (सामान्य) के अंतर्गत वर्ष 2021-22 के लिए अंतिम आवंटन

Sub: -Final Allotment for 2021-22 under Demand No. 84 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

मांग संख्या-84 –रेल मंत्रालय - मुख्य शीर्ष 3001 - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य), अनुबंध 'क'से 'च' के अंतर्गत वर्ष 2021-22के लिए अंतिम आवंटन अनुलग्नक I और II में दिया गया है। इसमें पत्र संख्या 2021-बी-302 दिनांक दि. 09.02.2022, 11.02.2022 और 18/24.02.2022 द्वारा दी गई अनुमतियां भी शामिल हैं।

The Final Allotment for the Financial Year 2021-22in respect of Demand No. 84 – Ministry of Railways – Major Head - 3001 – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General), Annexures 'A' to 'F' is given in Enclosures – I and II. This also includes authorisations advised vide letters No. 2021-B-302 dt. 09.02.2022, 11.02.2022 & 18/24.02.2022.

रेलें/इकाईयां खर्च पर इस प्रकार से नियत्रंण रखें कि खर्च बजट आवंटन से अधिक न हो।

The Railways/Units may regulate the expenditure in such a manner that no excess is incurred over and above the allotments given.

संलंग्न/Encls.:-यथोक्त /As above.

Tiria

(के. एस. तिरिया/K.S. Tiria)
संयुक्त निदेशक, वित्त (बजट)/ Joint Director, Finance (Budget)
रेलवे बोर्ड/ Railway Board

No. 2021-B-302/FM **New Delhi, dated 23.03.2022**

प्रतिलिपि/ Copy to:-

1. प्रधान वित्त सलाहकार, सभी भारतीय रेलें
   The Principal Financial Adviser, All Indian Railways.
2. मुख्य निदेशक (लेखापरीक्षा), सभी भारतीय रेलें
   The Principal Director of Audit, All Indian Railways.
3. भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा नः 224, रेल भवन, नई दिल्ली
   The Deputy Comptroller and Auditor General of India (Railways), Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), अ.अ.मा.सं., लखनऊ
   The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर
   Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.

Tiria

कृते,सदस्य (वित्त)
For Member (Finance)

प्रतिलिपि/Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड
   The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड
   All Officers and Branches concerned, Railway Board.

Enclosure -1 to Railway Board's letter No.2021-B-302/FM dated 23.03.2022

(Figure in thousands of Rupees)

Demand No. 84 – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General).	**Final Modification (2021-22)**
I. ANNEXURE 'A' – SURVEYS	
Central	20494
Eastern	600
Northern	281461
North Eastern	17350
Northeast Frontier	64620
Southern	41218
South Central	28352
South Eastern	29682
Western	4192
East Central	11583
East Coast	20000
North Central	3204
North Western	47238
South East Central	7745
South Western	13442
West Central	6363
Metro / Kolkata	0
TOTAL – ANNEXURE 'A' – SURVEYS	**597544**
II. ANNEXURE 'B' – RDSO	
TOTAL (Net) - RDSO	**3305077***
*Includes provision of Rs. 5000 thousands for Navarachna- Innovation scheme	
III.(A) ANNEXURE C-I RAILWAY RECRUITMENT BOARDS	
Ahmedabad	93022
Ajmer	161576
Allahabad	349179
Bangalore	178438
Bhopal	114292
Bhubaneshwar	85187
Bilaspur	93984
Chandigarh	212423
Chennai	202563
Gorakhpur	89352
Guwahati	100120
Jammu & Srinagar	46380
Kolkata	184613
Malda	65603
Mumbai	284450
Muzaffarpur	51311
Patna	88998
Ranchi	117607
Secunderabad	281097
Siliguri	36966
Thiruvananthapuram	52448
TOTAL(Gross) – ANNEXURE C-I (RRBs)	**2889609**
Credits/Recoveries(projected by RRB /Patna)	10162
TOTAL(Net) – ANNEXURE C-I (RRBs)	**2879447**

(B).	ANNEXURE C-II CENTRALISED TRAINING FACILITIES	Final Modification (2021-22)
	NAIR, Vadodara	450449
	IRISET, Secunderabad	371429
	IRICEN, Pune	339402
	IRIMEE, Jamalpur	180399
	IRIEEN, Nashik Road	203087
	IRCAMTECH, Gwalior	71291
	Training expenses for railway staff in India/abroad **(RDSO - 1 & E(Trg)-65000)**	65001
	Training expenses for railway staff in non-railway institutes **(RDSO –550 & E(Trg) –5000)**	5550
	Indian Railway Institute of Transport Management, Lucknow	320281
	Centralised Training Academy for Rly. Accounts (C- TARA), Secunderabad.	0
	Jag Jivan Ram RPF Academy, Lucknow.	192561
	National Rail & Transportation Institute (NRTI)	100000
	Indian Railway Institute of Financial Management, Secunderabad	205458
	TOTAL – ANNEXURE C-II (CTFs)	**2504908**
(C)	**ANNEXURE C-III OTHER MISC. ESTABLISHMENTS**	
	Misc. Special Establishments	12500
	Commissioner of Railway Safety, Lucknow	300
	Deputy Railway Adviser, Tokyo	22000
	Railway Adviser, Berlin	9700
	Railway Adviser,Dhaka	14000
	Director (Iron & Steel), Kolkata	23005
	National Rail Museum, New Delhi	41850
	Regional Rail Museum, Chennai	3800
	Regional Rail Museum, Howrah	7400
	Regional Rail Museum, Mysore	7439
	Regional Rail Museum, Nagpur	11450
	Chief Mining Adviser, Dhanbad.	36963
	Railway Claims Tribunal, Delhi	509803*
	Rail Land Development Authority	447623
	TOTAL – ANNEXURE C-III (OME)	**1147833**
	GRAND TOTAL – ANNEXURES C-I, C-II & C-III	**6542350**

** Includes provision of Rs.10 lakh each for RCT Benches at Ahmedabad, Amravati, Bengaluru, Chennai, Delhi, Ernakulam, Nagpur and Ranchi for installation of CCTV cameras*

IV.	ANNEXURE 'D' – REIMBURSEMENT OF COST OF RAILWAY AUDIT	Final Modification (2021-22)
	Cost of Railway Audit Offices	2755000
	Deputy Comptroller and Auditor General of India (Charged)	45000
	TOTAL – ANNEXURE 'D'	**2800000**
V.	**ANNEXURE 'E' – PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES**	
	Net Earnings payable to worked lines	1
	Central Province Railway (Central Railway)	0
	Rebate	0
	Ahmedpur-Katwa Railway (Eastern Railway)	0
	TOTAL – ANNEXURE 'E'	**1**

VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	Final Modification (2021-22)
1	Membership subscription towards International Council of Museums.	85
2	Postage charges for sending daily statements to the Railways by the State Bank of India.	800
3	Membership subscription for International Association of Transport Museums (IATM).	28
4	Enrolment of Indian Railways as an Associate Member of (i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	40000
5	Public Relation Directorate.	530000
6	Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	4000
7	Miscellaneous (Enclosure - II)	331760
8	Hospitality and Entertainment expenses in connection with visits of foreign dignitaries.(RDSO-1 & IRISET-30).	31
9	Suspense	9000
10	Subscription to the International Union of Medical Services, Brussels (UIMC).	120
11	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	1400
12	Consultancy for developing a World Class Station at New Delhi/ Other places.	1
13	Membership subscription for International Heavy Haul Association(IHHA)	700
14	Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	250
15	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	0
16	Consultancies for Public Private Participation Projects.	15000
17	Expenditure towards Innovation Promotion Group (IPG)	550
18	RLDA –Setting up of Indian Railway Stations Development Corporation Limited.	0
19	Project management of "IRVINS" application for Indian Railways Vigilance..	2000
20	Consultancy to M/s. RITES for settilng up Rail Electronics Signal Component Factory at Coochbehar (W.Bengal)	3500
21	Payment to M/s RITES for consultancy contract for providing legal and financial advisory services in connection with RCF Kanchrapara,West Bengal	1
22	Payment to M/s RITES for consultancy for preparing revival plan for BWEL	1169
23	Management fee to RITES to select a Pofessional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment excercise of IR's static & mobile assets	20000
24	M Tech course in Railway Engineering at IIT Kharagpur	0
25	Payment towards periodic third party survey of cleanliness standards of major Railway Stations.	1
26	Award of consultancy contract to M/s RITES for study on Emissions from Diesel Locomotives and setting up of Emission Standards.	0
27	Setting up of Rail Development Authority	20000
28	Feasibility study for four Transmission Lines Networks on major electrified routes of Indian Railways through PPP mode	1
29	Expenditure incurred towards participation of Ministry of Railways in the Smart India Hackathon	400
30	Survey cum audit on cleaniness levles of important trains	0
31	Payment of consultancy charges to M/s. RITES for setting up of National Rail & Transportation University (NRTU), Vadodara.	87000
32	Payment of consultancy charges to M/s. RITES for preparing Detailed Project Report for conversion of three existing freight yards of NKJ (WCR), ADTP (SECR) and BSP (SECR) into smart yards.	1
33	Payment towards studies FLS, geo technical investigation and mappinng of utilities for three DFCs (East-West, North-South & East Coast DFCs).	0

VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	Final Modification (2021-22)
34	Payment towards Annual Maintenance Contract (AMC) charges to CRIS for Budget module of "VPN-enabled Rail Budget System" (VeRBS).	8000
35	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Electric Locomotive Factory/Madhepura project beyond 5th May 2019.	900
36	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Diesel Locomotive Factory (DLF), Marhoura Project	480
37	Study for improvement in Freight Train Examination practices by RITES	10077
38	Transactional Advisory Service to RITES towards finalization of Agency to undertake operation of Marathwara Coach Factory, Latur.	1
39	Payment to M/s RITES for providing consultancy services for Corporatization of Railway Production Units.	7847
40	Payment to M/s RITES for providing consultancy services for PPP in Passenger Train Operations.	0
41	Formulating policy for private maintenance of Rollingstock	4071
42	Annual Grant to Centre for Railway Research (CRR) at IIT Kharagpur	1
43	Payment of consultancy charges to IRT for study of Palletization of Parcel Traffic	1
44	Installation of Vande Bharat Driving Trailor Car model at Rail Bhavan premises	5600
45	Payment to M/s. RITES for Consultancy for advisory on settilng up of new Rail Coach Factory at Palakkad, Kerala	1
46	Consultancy to RITES for advisory on setting up at Vidisha, Madhya Pradesh for manufacture and supply of Motorised bogies of three electric locomotives.	5500
47	Elevated Rail Corridor from Churchgate to Virar	1
48	E-filing of TDS returns of Railway Board	100
49	Consultancy for procurement of HSD on Indian Railways	1
50	Re-imbursement of cost incurred by IRCTC on IVRS passenger feedback system.	180000
51	Payment of consultancy charges to RITES for preparing DPR on Kisan Rail.	8284
52	Payment for consultancy to Quality Council of India for processing of Audit of Inmotion Weighbridges over Indian Railways.	2250
53	Payment towards creation of TT & BRU team to conduct business and transportation studies.	60000
54	Gifting of one Toy Train set each to Mizoram, Jammu and Kashmir, Assam, Nasik, Nagpur,Chhatisgarh and Jalna	5200
55	Study to explore the possibility of enhancing the existing IR network for running suburban services on the existing lines in Bengaluru area	45000
56	Payment to RITES in connection with preparation of National Rail Plan (NRP).	34800
57	Gifting of one Toy Train set each to Daman & Diu, Dadra & Nagar Haveli, Arunachal Pradesh and Tamil Nadu.	3351
58	Payment to M/s RITES for study for reduction in pit line examination of train.	1
	Total - ANNEXURE 'F'	**1449265**
	GRAND TOTAL(GROSS) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	**14649237**
	CHARGED	**45000**
	GRAND TOTAL (GROSS)	**14694237**
	Credits/Recoveries	**10162**
	GRAND TOTAL(NET) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	**14639075**
	CHARGED	**45000**
	GRAND TOTAL (Net)	**14684075**

Details of Item No. 7(Enclosure-II)-Annex. 'F '

	(Figures in thousands of Rupees)		
S.No.	**Particulars of Item**	**Officer / Branch**	**FM (Fixed) 2021-22**
(a)	Prizes	E(G)	0
(b)	N.R.U.C.C.	TG-I	4000
(c)(i)	Grant of Awards to Railway employees during Railway week celebrations.	SO(O&M)	1900
(c)(ii)	MR/MOS(R)'s Awards	ERB-III	2000
	MR's Bravery Award for RPF	Security(Spl.)	1200
	MR's Investigation Award	Security(Spl.)	350
(c)(iii)	Awards for Suggestion Scheme of Best Innovations.	DDE&R	1000
(c)(iv)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	RS(S)-II	0
(d)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	270000
(e)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-1	400
(f)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	Hindi (TRG)	900
(g)	Arbitration/Court Cases	RS(F)	0
		RS(PF&EC)	20
		RE(S)	25
		Dir(E) Spl	2000
		RS(S)I	20
		RS(I)	130
		TG-III	14
		Track-II	100
		ERB-I	1175
		ERB-II	50
		ERB-IV	25
		ERB-VI	30
		DEE/PS	60
		E(Trg)	2000
		Track-III	50
		EG(R)I	250
		EG(R)II	50
		F(E)-III	45
		E(W)	50
		TC/RCT	200
		DTK(P)	100
		E&R	0
		TC-II	50
		Dev.Cell	1000
		TC-III	200
		TT-IV	100
		LML	1000
		Infra	15000
		Tourism	0
		RS(G)	0
		RS(WTA)	300

S.No.	Particulars of Item	Officer / Branch	FM (Fixed) 2021-22
		E(LL)	50
(h)	Advertisement for Tenders	RS(I)	50
		RS(PF&EC)	20
		DTK(P)	250
		Track-III	330
		RS(S)I	20
		ERB-II	8
(i)	Participation in Seminar/ Conference/ Conventions.	E(Trg.)	1000
(j)	Seminar / Symposia organised by RDSO	RDSO	1
(k)	Meeting of Consultative Committee outside Delhi.	DS(P)	9000
(l)	Grant to IRCAMAT, Gwalior	RDSO	1
(l)	Payment to M/s. RITES for Study on Provisioning for Depreciation on the Indian Railways.	DF(A)	400
(m)	Payment to M/s RITES for AMC for M&P Portal & paperless system	DME(P)-I	2800
(n)	Space rent charges for 14th International Railway Equipment Exhibition, 2021 at Pragati Maidan	M(PU)	9440
(o)	Payment to M/s. RITES for RSP Portal's AMC for Railway Board.	M(PU)	2596
	TOTAL- ITEM No. 7 of ANNEXURE 'F'		**331760**

Final Modification for 2021-22- DEMAND NO. 84- MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE 'A' - (Surveys)

(Figures in thousands of Rupees)

RAILWAY	01-CR	02-ER	03-NR	04-NER	05-NFR	06-SR	07-SCR	08-SER	09-WR	10-ECR	11-ECOR	12-NCR	13-NWR	14-SECR	15-SWR	16-WCR	17-METRO	Grand Total
Primary Units																		
(01) - Salaries and Wages	3187	330	22500	2800	17015	7311	0	8530	2374		0		11400			0		75447
(02) - Dearness Allowance	510	56	7000	500	5500	1850	0	2700	572		0		0					18688
(03) - Productivity Linked Bonus	446	72	323	100	340	0	0	200	185				130					1796
(04) - House Rent Allowance	319	99	5500	500		1948	0		520				0					8886
(07) - Transport Allowance	0	30		150		324	0	0	193				0					697
(08) - Govt. contribution towards 'DCPS'	0												130					130
(09) - Wages of Casual Labour	0			0														0
(11) - Overtime Allowance	0	0	0		0													0
(13) - Other Allowances	0	0	0	200	850			110	0		0							1160
(14) - Fees and Honorarium	0		198															198
(15) - Transfer Allowance						0		0	0				85					85
(16) - Travelling Expenses	0	5	500		250	0	0	160	28									943
(18) - Contingent Expenses	0	0	300	100	45		0	106	0				10402					10953
(20) - Leave Encashment		8				0			33									41
(24) - Printing And Stationery Charges								0										0
(25) - Child Education Allowance						0			0									0
(27) - Cost of Material from Stock	0		750	0				20	0				0					770
(28) - Cost of Material - Direct Purchase	0		390	0	0			210	0		0							600
(31) - Fuel other than traction								180										180
(32) - Contractual Payments	6138	0	40000	12760	31096	29785	28352	2100	125	11583	5300	0	22580	7745	13442		0	211006
(33) - Transfer of debits/credits from other units	0	0		240		0						0					0	240
(39) - Air Travel (Domestic)				0		0			0									0
(42) - Arrear Payments - Salary & Wages									111									111
(43) - Arrear Payments - Dearness Pay & Dearness Allowances									16									16
(50) - Cost of Computers	0	0											11					11
(72) - Central GST (CGST)	3357				4537							0				0		7894
(73) - State GST (SGST)	3357				4537							0				0		7894
(75) - Integrated GST (IGST)	3180				0		0					0	2500					5680
(99) - Other Expenses	0	0	204000	0	450	0	0	15366	35	0	14700	3204	0	0	0	6363	0	244118
Total Gross	20494	600	281461	17350	64620	41218	28352	29682	4192	11583	20000	3204	47238	7745	13442	6363	0	597544
(98) - Credits or Recoveries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net	20494	600	281461	17350	64620	41218	28352	29682	4192	11583	20000	3204	47238	7745	13442	6363	0	597544

Final Modification for 2021-22- DEMAND NO. 84- MISCELLANEOUS EXPENDITURE (GENERAL)		
ANNEXURE- 'B' (RDSO) AND ANNEXURE 'D' (AUDIT)		
		(Figures in thousands of Rupees)
	RDSO	AUDIT
Primary Units	FM 2021-22	FM 2021-22
(01) - Salaries and Wages	1664139	
(02) - Dearness Allowance	440227	
(03) - Productivity Linked Bonus	39800	
(08) - Govt. contribution towards 'DCPS'	118831	
(04) - House Rent Allowance	114143	
(09) - Wages of Casual Labour	0	
(11) - Overtime Allowance	7806	
(12) - Night Duty Allowance	461	
(16) - Travelling Expenses	36956	
(07) - Transport Allowance	142122	
(18) - Contingent Expenses	162750	
(27) - Cost of Material from Stock	11000	
(28) - Cost of Material - Direct Purchase	56000	
(32) - Contractual Payments	151714	
(33) - Transfer of debits/credits from other units	12000	
(39) - Air Travel (Domestic)	2000	
(13) - Other Allowances	24885	
(40) - Air Travel (Foreign)	0	
(14) - Fees and Honorarium	83	
(15) - Transfer Allowance	10073	
(19) - Telephone Charges	0	
(20) - Leave Encashment	8027	
(21) - Advertisement Expenses	0	
(23) - Rent for Office Equipments	0	
(24) - Printing And Stationery Charges	0	
(25) - Child Education Allowance	44676	
(26) - Reimbursement of Medical Expenses	24500	
(30) - Cost of Electrical Energy	0	
(50) - Cost of Computers	0	
(51) - Computer Consumables,rental and AMC etc.	0	
(52) - Laptop procured by officers	3550	
(53) - All India Leave Travel Concession	5103	
(72) - Central GST (CGST)	7650	
(73) - State GST (SGST)	7650	
(74) - Union Territory GST (UTGST)	0	
(75) - Integrated GST (IGST)	6500	
(99) - Other Expenses	202431	2800000
Total Gross	**3305077**	**2800000**
(98) - Credits or Recoveries	**0**	0
NET	**3305077**	**2800000**

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ANNEXURE - C - I RAILWAY RECRUITMENT BOARDS

(figures in thousands of Rupees)

RRBs	01-ADI	02-AI	03-ALD	04-BBN	05-BPL	06-BBS	07-BIL	08-CCD	09-MAS	10-GGP	11-GWH	12-JS	13-CAL	14-MMMI	15-CSTM	16-MMMP	17-PAT	18-RN	19-SEC	20-SIL	21-TV	Grand Total
PRIMARY UNITS(PU's)																						
(01) - Salaries and Wages	9174	8448	13312	11277	10423	11061	9210	10024	16151	8932	10650	8450	20018	9187	17600	9463	10958	7991	12247	5236	8429	228241
(02) - Dearness Allowance	2411	2065	3483	3048	2791	2961	2435	2664	3301	2458	2200	2304	5372	2491	5000	2522	2981	1939	3425	1457	2221	59529
(03) - Productivity Linked Bonus	180	151	322	216	215	197	230	199	270	177	350	162	449	180	400	197	287	231	296	108	197	5014
(04) - House Rent Allowance	2288	842	1189	2059	1548	350	290	960	3022	662	600	686	3943	573	4500	711	1414	1110	2478	677	1460	31362
(07) - Transport Allowance	614	301	457	656	330	332	300	336	850	297	450	518	1381	332	1900	368	766	331	1022	244	397	12182
(08) - Govt. contribution towards 'DCPS'	0	0	0	0	0	0	0	0	0	0	0	0	300	0	0	0	0	0	592	0	0	892
(09) - Wages of Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(11) - Overtime Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(12) - Night Duty Allowance	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	99	61	0	0	0	0	210
(13) - Other Allowances	16	19	24	22	72	25	30	20	59	21	1170	45	100	48	50	60	78	0	388	11	14	2272
(14) - Fees and Honorarium	0	0	0	201	10	0	0	0	200	0	100	0	0	0	0	0	4741	0	8385	0	125	13762
(15) - Transfer Allowance	0	0	0	143	259	0	0	102	347	0	100	60	0	0	200	105	25	5	125	100	50	1621
(16) - Travelling Expenses	13	70	223	52	55	54	150	129	120	50	700	61	150	47	4500	242	263	46	103	288	215	7531
(18) - Contingent Expenses	229	1004	348258	637	91489	216	75000	194142	150	75203	80000	33630	151600	43260	1100	34400	2566	102407	240215	275	568	1476349
(19) - Telephone Charges	0	0	0	0	0	0	0	176	0	0	0	0	0	0	0	0	0	0	0	0	0	176
(20) - Leave Encashment	32		36	30	69	51	0	112	158	47	200	34	450	16	1000	123	190	118	245	0	34	2945
(22) - Utilities- Electricity & Water Charges																						0
(24) - Printing And Stationery Charges																						0
(25) - Child Education Allowance		162	0	162	50		550		135		300	135	500	189	550		459	270	597	110		4169
(26) - Reimbursement of Medical Expenses				100																		100
(27) - Cost of Material from Stock	17		41	37	60		200	50	100		150	10			200		10		750	20	30	1675
(28) - Cost of Material - Direct Purchase		70	325	414	121	133	4576		150		1000	15			500		1361	350	500	300	466	10281
(31) - Fuel other than traction																						0
(32) - Contractual Payments	816	522	1645	1357	2148	1436	430	2368			800			150	930	2000		1603	6001	1812	1355	25373
(33) - Transfer of debits/credits from other units						29																29
(39) - Air Travel (Domestic)				100	100		150		100		300			10	300		100	100	300	150		1710
(40) - Air Travel (Foreign)																						0
(42) - Arrear Payments - Salary & Wages				248				56	260													564
(43) - Arrear Payments - Dearness Pay & Dearness Allowances				69				10														79
(44) - Arrear Payments - Allowances other than DA				59	10			5														74
(50) - Cost of Computers	473	34		197	300	198	220		50		500	150	300		750	800	23	780	1000	68	425	6268
(52) - Laptop procured by officers		120	127	230								0									26	503
(53) - All India Leave Travel Concession			54		70											24					104	252
(72) - Central GST (CGST)		13	65	148	24	98	60	50						4545		61		41	359	55	96	5615
(73) - State GST (SGST)	39	13	65	148	24	98								4545		61		41	359	55	96	5544
(74) - Union Territory GST (UTGST)								50														50
(75) - Integrated GST (IGST)			64			13		630										60	10		140	917
(99) - Other Expenses	76720	147742	-20511	156828	4124	67935	153	340	177140	1505	500	120	50	30	244970	75	62715	184	1700	26000	36000	984320
Total Gross	93022	161576	349179	178438	114292	85187	93984	212423	202563	89352	100120	46380	184613	65603	284450	51311	88998	117607	281097	36966	52448	2889609
(98) - Credits or Recoveries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10162	0	0	0	0	10162
Net	93022	161576	349179	178438	114292	85187	93984	212423	202563	89352	100120	46380	184613	65603	284450	51311	78836	117607	281097	36966	52448	2879447

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ANNEXURE 'C-II' - CENTRALISED TRAINING FACILITIES

(Figures in thousands of Rupees)

CTFs	01-National Academy of Indian Railways, Vadodara	02-I.R.I.S.E.T., Secundarabad	03-I.R.I.C.E.N., Pune	04-I.R.I.M.E.E. Jamalpur	05-I.R.I.E.E. Nasik	06-I.R.C.A.M.T. Gwalior	07-Training expenses of Railway staff abroad/in India	08-Trg. expenses of Rly staff in non-railway institutes	09-Customer Care Institute, Delhi	10-I.R.I.T.M. Lucknow	11-Centralised Training Academy for Railway Accounts, SC	12-Indian Railway Institute of Financial Management	12-Jagjiwan Ram RPF Academy, Lucknow	13-National Rail & Transportation Institute (NRTI)	Grand Total
PRIMARY UNITS(PU's)															
(01) - Salaries and Wages	220000	174780	145933	96152	93660	37000	0	0	0	114551	0	45898	94897		1022871
(02) - Dearness Allowance	68000	46364	40079	26600	24844	9700	0	0	0	22968	0	11747	19601		269903
(03) - Productivity Linked Bonus	3153	3978	1979	1740	1184	780	0	0	0	810	0	323	1500		15447
(04) - House Rent Allowance	11500	20770	9969	2136	5320	3200	0	0	0	4910	0	4037	8480		70322
(07) - Transport Allowance	12300	13280	12663	5980	4484	1500	0	0	0	10108	0	4374	8080		72769
(08) - Govt. contribution towards 'DCPS'	13000	2230	11165	0	9478	0	0	0	0	0	0		0		35873
(09) - Wages of Casual Labour	0	0	0	0	0	0	0	0	0	0	0		0		0
(11) - Overtime Allowance	150	28	0	50	0	0	0	0	0	0	0	25	0		253
(12) - Night Duty Allowance	225	100	0	154	0	0	0	0	0	0	0		0		479
(13) - Other Allowances	22000	12838	13637	6880	5446	550	0	0	0	5357	0	2036	16847		85591
(14) - Fees and Honorarium	2200	239	514	1355	250	0	0	0	0	8000	0	2000	75		14633
(15) - Transfer Allowance	1500	1860	715	660	1222	700	0	0	0	1395	0	808	3613		12473
(16) - Travelling Expenses	13000	8100	15972	12200	10262	280	0	0	0	19596	0	6613	4200		90223
(18) - Contingent Expenses	150	12367	4456	3635	1000	3350	0	0	0	12951	0	4071	170		42150
(20) - Leave Encashment	950	4440	1387	377	485	550	0	0	0	260	0	116	525		9090
(22) - Utilities- Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0		0		0
(24) - Printing And Stationery Charges	0	0	0	0	0	0	0	0	0	0	0	0	0		0
(25) - Child Education Allowance	1620	3500	1242	1566	1080	750	0	0	0	1026	0	459	5520		16763
(26) - Reimbursement of Medical Expenses	1600	0	11								0	0	82		1693
(27) - Cost of Material from Stock	50	903	0	400	1512	321	0	0	0	700	0	812	1900		6598
(28) - Cost of Material - Direct Purchase	5500	7939	2722	4817	2085	700	0	0	0	8000	0	2000	5610		39373
(30) - Cost of Electrical Energy					196										196
(31) - Fuel other than traction	5400	0	0	0	0	0	0	0	0	0	0		0		5400
(32) - Contractual Payments	35000	23598	48443	8991	24505	9000	65001	5550	0	83853	0	70117	15540		389598
(33) - Transfer of debits/credits from other units	0	8016	14590	0	3639	20	0	0	0	16200	0	1100	0		43565
(39) - Air Travel (Domestic)	400	300	632	350	135	0	0	0	0	390	0	273	200		2680
(40) - Air Travel (Foreign)	0	0	0	0	0	0	0	0	0	0	0		0		0
(42) - Arrear Payments - Salary & Wages	151	559			776							705			2191
(43) - Arrear Payments - Dearness Pay & Dearness Allowances		100			194							82			376
(44) - Arrear Payments - Allowances other than DA		200			140							663			1003
(50) - Cost of Computers	4500	3003	0	1801	5300	40	0	0	0	6098	0	2437	1000		24179
(52) - Laptop procured by officers		757	2240	966		100							333		4396
(53) - All India Leave Travel Concession	300	543	756			650						18	115		2382
(72) - Central GST (CGST)	1000	1744	2614	848	1681	800				957	0	3108	301		13053
(73) - State GST (SGST)	1000	1744	2614	848	1681	800				957	0	3108	301		13053
(74) - Union Territory GST (UTGST)				350									0		350
(75) - Integrated GST (IGST)	800	407	511	993	238	200				44	0	293	214		3700
(99) - Other Expenses	25000	16742	4558	550	2290	300	0	0	0	1150	0	38235	3457	100000	192282
Total Gross	450449	371429	339402	180399	203087	71291	65001	5550	0	320281	0	205458	192561	100000	2504908
(98) - Credits or Recoveries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net	450449	371429	339402	180399	203087	71291	65001	5550	0	320281	0	205458	192561	100000	2504908

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ANNEXURE 'C-III' - OTHER MISC. ESTABLISHMENTS

(Figures in thousands of Rupees)

OTHER MISC.ESTT.	01-Misc. Special Establishment	02-Chief Commissioner of Railway Safety, Lucknow	03-Railway Rates Tribunal, Chennai	05-Deputy Railway Adviser, Paris	05-Deputy Railway Adviser, Tokyo	06-Railway Adviser, Dhaka	06-Railway Adviser, Berlin	07-Office of Director (Iron&Steel) Kolkata	08-National Rail Museum, New Delhi	09-Regional Rail Museum, Chennai	10-Regional Rail Museum, Howrah	11-Regional Rail Museum, Mysore	12-Chief Mining Adviser, Dhanbad	12-Regional Rail Museum, Nagpur	15-Railway Claims Tribunal, Delhi	16-Rail Land Development Authority	17-Mumbai Urban Transport Project	Grand Total
Primary Units (PU's)																		
(01) - Salaries and Wages	0	0	0	0		0	0	13629	11000	0	0	1450	18980	4124	274126	102248	0	425557
(02) - Dearness Allowance	0	0	0	0		0	0	3628	4200	0	0	243	6198	1127	74008	25728	0	115132
(03) - Productivity Linked Bonus	0	0	0	0		0	0	319	1000	0	0	50	611	167	6649	0	0	8796
(04) - House Rent Allowance	0	0	0	0		0	0	3415	1500	0	0	250	1104	323	44962	3505	0	55059
(07) - Transport Allowance	0	0	0	0		0	0	1226	1200	0	0	46	793	365	18924	10733	0	33287
(08) - Govt. contribution towards 'DCPS'	0	0	0	0		0	0	0	0	0	0	0	0	0	1818	0	0	1818
(09) - Wages of Casual Labour	0	0	0	0		0	0	0	4000	0	0	0	0	0	0	0	0	4000
(11) - Overtime Allowance	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
(12) - Night Duty Allowance	0	0	0	0		0	0	0	0	0	0	8	120	0	0	0	0	128
(13) - Other Allowances	0	0	0	0		0	0	90	520	0	0	5	12	48	2490	50719	0	53884
(14) - Fees and Honorarium	0	0	0	0		0	0	20	50	0	0	0	0	0	17	24	0	111
(15) - Transfer Allowance	0	0	0	0		0	0	30	140	0	0	0	0	0	3095	1332	0	4597
(16) - Travelling Expenses	0	0	0	0		0	0	100	0	0	0	5	914	42	2265	7624	0	10950
(18) - Contingent Expenses	0	0	0	0		0	0	10	50	0	0	305	36	60	7416	6463	0	14340
(20) - Leave Encashment	0	0	0	0		0	0	138	100	0	0	0	165	14	2202	595	0	3214
(22) - Utilities- Electricity & Water Charges	0	0	0	0		0	0	0	0	0	0	0	0	86	0	476	0	562
(24) - Printing And Stationery Charges	0	0	0	0		0	0	0	0	0	0	0	0	0	0	1649	0	1649
(25) - Child Education Allowance	0	0	0	0		0	0	300	220	0	0	0	108	0	4874	548	0	6050
(26) - Reimbursement of Medical Expenses									700						0			700
(27) - Cost of Material from Stock	0	0	0	0		0	0	0	0	0	0	0	50	0	118	0	0	168
(28) - Cost of Material - Direct Purchase	0	0	0	0		0	0	0	3000	0	0	329	55	1525	4073	5107	0	14089
(31) - Fuel other than traction	0	0	0	0		0	0	0	250	0	0	0	0	276	0	0	0	526
(32) - Contractual Payments	0	0	0	0		0	0	0	10000	3800	7400	4080	326	2236	32910	173058	0	233810
(33) - Transfer of debits/credits from other units	0	0	0	0		0	0	0	0	0	0	200	0	0	285	0	0	485
(39) - Air Travel (Domestic)	0	0	0	0		0	0	0	0	0	0	0	0	0	1427	1505	0	2932
(40) - Air Travel (Foreign)	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
(50) - Cost of Computers	0	0	0	0		0	0	100	0	0	0	0	0	133	1316	1163	0	2712
(72) - Central GST (CGST)	0								1710			167		224	1398			3499
(73) - State GST (SGST)	0											167		224	1344			1735
(74) - Union Territory GST (UTGST)	0								1710						50			1760
(75) - Integrated GST (IGST)	0											0		116	104			220
(99) - Other Expenses	12500	300	0	0	22000	14000	9700	0	500	0	0	134	7491	360	23932	55146	0	146063
Grand Total	12500	300	0	0	22000	14000	9700	23005	41850	3800	7400	7439	36963	11450	509803	447623	0	1147833
(98) - Credits or Recoveries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net	12500	300	0	0	22000	14000	9700	23005	41850	3800	7400	7439	36963	11450	509803	447623	0	1147833